



MUNICIPIO DE COLÓN, QRO.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|---------------------|---------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| H. AYUNTAMIENTO | \$329,181,570 | \$61,617,869 | \$390,799,439 | \$74,261,704 | \$70,172,761 | \$316,537,735 |
| SECRETARIA PARTICULAR | \$2,997,000 | \$0 | \$2,997,000 | \$448,123 | \$441,163 | \$2,548,877 |
| SECRETARÍA DEL AYUNTAMIENTO | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| SECRETARIA DE FINANZAS/TESORERIA | \$46,289,419 | -\$2,924,419 | \$43,365,000 | \$12,221,747 | \$11,758,922 | \$31,143,253 |
| SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR | \$206,491,880 | \$2,810,613 | \$209,302,493 | \$47,770,431 | \$44,557,505 | \$161,532,063 |
| SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES | \$5,460,000 | \$8,769,974 | \$14,229,974 | \$5,682,871 | \$5,677,535 | \$8,547,103 |
| SECRETARIA DE OBRAS PUBLICAS | \$27,529,671 | \$55,921,700 | \$83,451,371 | \$341,855 | \$5,455 | \$83,109,517 |
| SECRETARIA DE SEGURIDAD PÚBLICA | \$24,393,600 | \$0 | \$24,393,600 | \$4,458,456 | \$4,458,456 | \$19,935,144 |
| SECRETARIA DE GOBIERNO | \$1,140,000 | \$0 | \$1,140,000 | \$46,251 | \$26,739 | \$1,093,749 |
| SECRETARIA DE DESARROLLO SOCIAL | \$9,600,000 | -\$5,800,000 | \$3,800,000 | \$239,270 | \$239,270 | \$3,560,730 |
| SECRETARIA DE DESARROLLO SUSTENTABLE | \$3,480,000 | \$2,840,000 | \$6,320,000 | \$2,945,260 | \$2,900,276 | \$3,374,740 |
| CONTRALORIA INTERNA | \$850,000 | \$0 | \$850,000 | \$10,440 | \$10,440 | \$839,560 |
| SECRETARIA DE DESARROLLO URBANO | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| SECRETARIA TECNICA | \$250,000 | \$0 | \$250,000 | \$97,000 | \$97,000 | \$153,000 |
| DESCONCENTRADOS Y OTROS | \$15,350,000 | \$0 | \$15,350,000 | \$3,838,500 | \$3,838,500 | \$11,511,500 |
| SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON | \$13,950,000 | \$0 | \$13,950,000 | \$3,487,500 | \$3,487,500 | \$10,462,500 |
| INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO | \$1,400,000 | \$0 | \$1,400,000 | \$351,000 | \$351,000 | \$1,049,000 |
| Total del Gasto | \$344,531,570 | \$61,617,869 | \$406,149,439 | \$78,100,204 | \$74,011,261 | \$328,049,235 |

 C.P. ARMANDO MORALES OLVERA
 ENCARGADO DE DESPACHO DE LA SECRETARIA DE FINANZAS

 C. FILIBERTO TAPIA MUÑOZ
 PRESIDENTE MUNICIPAL SUPLENTE

 C.P. RICARDO NIEVES GARDUÑO
 ENCARGADO DE DESPACHO DE LA DIRECCION DE EGRESOS

 C. MARIO GUTIERREZ MENDOZA
 SINDICO